

Statistics

Total Billed Hours Provided in 2016: 641,591

- Counseling hours: 521,084
- Non-Counseling hours: 120,508

	2016 Averages	2016 Range
Counseling – standard fee	\$131.20	\$85.00 - \$195.00
Counseling – collected fee	\$73.88	\$20.68 - \$122.00

2013 – 2016 Comparison of Center Averages

	2013	2014	2015	2016
Billed Hours	8,915	10,427	10,637	11,457
Counseling – standard fee	\$122.14	\$126.36	\$128.55	\$131.20
Counseling – collected fee	\$71.70	\$72.68	\$76.07	\$73.88

Averages Based on Center Size

(Number of Hours)

	< 3,000	3,000 to 5,000	5,001 to 10,000	> 10,000
Billed Hours	1,748	4,140	7,653	23,015
Counseling – standard fee	\$125.00	\$144.13	\$120.95	\$139.89
Counseling – collected fee	\$64.84	\$81.04	\$67.80	\$81.07
Number of Centers	8	9	20	18

Total Income:

Averages Based on Center Size

(Number of Hours)

	< 3,000	3,000 to 5,000	5,001 to 10,000	> 10,000
Fees Collected	\$126,653	\$330,655	\$543,133	\$1,428,923
Contributions	\$131,074	\$127,472	\$209,460	\$390,235
Other Income	\$3,394	\$25,163	\$91,210	\$196,641
Total Income	\$260,696	\$480,493	\$810,527	\$1,993,950
Number of Centers	8	9	20	18

Cost Per Hour to Operate

Averages Based on Center Size

(Number of Hours)

	< 3,000	3,000 to 5,000	5,001 to 10,000	> 10,000
Cost / Hour	\$161.16	\$124.65	\$100.12	\$98.29
Number of Centers	8	9	20	18

